

## Funding for the PE and sport premium

Schools receive PE and sport premium funding based on the number of pupils in years 1 to 6.

### Funding for 2017 to 2018

Schools with 16 or fewer eligible pupils receive £1,000 per pupil.

Schools with 17 or more eligible pupils receive £16,000 and an additional payment of £10 per pupil.

Burnt Yates will receive £16,000 and  $17 \times £10 = £17,700$

Below is our planned expenditure correct at time of writing October 2016.

Key Indicator of Improvement in PE and Sport	Action	Cost	Impact This column will be completed fully at a later date when impact can be thoroughly assessed.	Sustainability / Next Steps
1. The engagement of ALL pupils in regular activity – kick starting healthy active lifestyles.	<ol style="list-style-type: none"> <li>1. Purchase of playtime equipment</li> <li>2. The employment of a sports coach at lunchtime to work with the sports crew leading activities</li> </ol>	<ol style="list-style-type: none"> <li>1.</li> <li>2. Tuesday lunchtime @ £15 per ½ hour x 35 = £525</li> <li>3. Within HSSP membership</li> <li>4. £</li> </ol>	<ul style="list-style-type: none"> <li>• Increased pupil participation</li> <li>• Positive attitudes to health and well-being</li> <li>• Improved behaviour and attendance and</li> </ul>	Equipment will enable activities to take place not just in lessons but at playtimes and after school. Participating in regular sporting events creates a culture of sport and an

	<ol style="list-style-type: none"> <li>3. Structured calendar of non-competitive sports events.</li> <li>4. Playground markings to encourage active play</li> <li>5. Purchase of bicycles and other ride-ons</li> </ol>	5. Ride-ons £2000	<p>reduction of low level disruption</p> <ul style="list-style-type: none"> <li>• Easier pupil management</li> </ul>	ongoing expectation.
2. The profile of PE and Sport being raised across the school as a tool for whole school improvement.	<ol style="list-style-type: none"> <li>1. The use of school games and YST awards to evaluate the sport and PE</li> <li>2. The use and promotion of School Games Sporting Values: honesty, respect, teamwork, passion, self-belief and determination</li> </ol>	<ol style="list-style-type: none"> <li>1. Within HSSP membership</li> <li>2. Within HSSP membership</li> </ol>	<ul style="list-style-type: none"> <li>• Positive impact on whole school improvement</li> <li>• Ensuring strong, sustainable, effective links to the 2012 Games Legacy and Olympic and Paralympic values</li> </ul>	<p>By evaluating our PE we ensure high quality provision is in place and areas for development are highlighted and addressed.</p> <p>By embedding the sporting values we establish an ethos in school and a growth mind set.</p>
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport.	<ol style="list-style-type: none"> <li>1. Introduction of REAL PE</li> <li>2. Supporting teacher confidence in teaching REAL PE by purchasing specialised equipment for the scheme</li> <li>3. Sports coach to work alongside staff to increase confidence in PE teaching: REAL PE and sport specific</li> </ol>	<ol style="list-style-type: none"> <li>1. £750</li> <li>2. £200</li> <li>3. Tuesday afternoons from 3/10/17 @ £60 per afternoon 35 weeks = £2100</li> </ol>	<ul style="list-style-type: none"> <li>• More confident and competent staff</li> <li>• High quality PE teaching</li> <li>• Greater access to competitive sports</li> </ul>	<p>REAL PE will improve the PE curriculum offered in school, better accommodating the diverse range of abilities in each class.</p> <p>By using a PE coach not only do the children receive high quality coaching but our teachers are trained at the same time. This will increase the skills of our staff enabling them to deliver higher quality lessons.</p>

<p>4. Broader experience of a range of sports and activities offered to all pupils.</p>	<ol style="list-style-type: none"> <li>1. The employment of a sports coach to deliver an afterschool club for a term to build/gauge interest.</li> <li>2. To employ Bewerley Park team to work with the school to use the site to deliver an forest school style activities for KS1 and outdoor and adventure activities off-site for KS2</li> </ol>	<ol style="list-style-type: none"> <li>1. £</li> <li>2. Outdoor adventure day £1920 (6 week block)</li> </ol>	<p>Enhanced, extended, inclusive extra-curricular provision</p>	<p>By facilitating opportunities of children to try out new activities we will capture children's interests in sport and add to our own current provision.</p>
<p>5. Increased participation in competitive sport.</p>	<ol style="list-style-type: none"> <li>1. Termly Sports days – KS2 chn from Ripley to join other children at Burnt Yates for a sports festival</li> </ol>	<p>1. coach £300 and sports coach(es) £1000</p>		<p>The low numbers of pupils means that team competitions are difficult to enter. Taking part in festival structured days would allow teams to be made up of participants from other schools too.</p>
	<p>Membership to Harrogate School Sports Partnership</p>	<p>£1300</p>		